

## DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE , PE ANUL 2007

Cap. 54.02.50.- Serviciul Public Județean Salvamont

26

mii lei

Cod	Denumirea indicatorilor	Program actualizat	Influențe (+,-)	Program rectificat
1	2	3	4	5
0	CHELTUIELI TOTALE	55.80	0.00	55.80
1	CHELTUIELI CURENTE	55.80	0.00	55.80
10	Cheltuieli de personal	18.00	0.00	18.00
10.01	Cheltuieli cu salariile in bani	16.80	-0.14	16.66
10.01	Alte drepturi salariale in bani	16.80	-0.14	16.66
10.02	Cheltuieli salariale in natura	0.00	0.00	0.00
10.03	Contributii	1.20	0.14	1.34
10.03.03	Contributii de asigurari sociale de sanatate	1.20	0.00	1.20
10.03.06	Contributii pt concedii si indemnizatii	0.00	0.14	0.14
20	Bunuri si servicii	37.80	0.00	37.80
20.01	Bunuri si servicii	13.80	0.00	13.80
20.01.01	Furnituri de birou	0.30	0.00	0.30
20.01.05	Carburanti si lubrifianti	5.00	0.00	5.00
20.01.08	Posta, telecomunicatii, radio, tv, internet	2.50	0.00	2.50
20.01.09	Materiale si prestari de servicii cu caracter functional	6.00	0.00	6.00
20.03	Hrana	4.00	0.00	4.00
20.03.01	Hrana pentru oameni	4.00	0.00	4.00
20.04	Medicamente si materiale sanitare	2.00	0.00	2.00
20.04.01	Medicamente	1.00	0.00	1.00
20.04.02	Materiale sanitare	1.00	0.00	1.00
20.05	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00
20.05.01	Uniforme si echipamente	12.00	0.00	12.00
20.05.30	Alte obiecte de inventar	0.00	0.00	0.00
20.06	Deplasari, detasari, transferuri	1.50	0.00	1.50
20.06.01	Deplasari interne, detasari transferuri	1.50	0.00	1.50
20.13	Pregatire profesionala	4.50	0.00	4.50
20.24	Comisioane si alte costuri aferente imprumuturilor	0.00	0.00	0.00
20.3	Alte cheltuieli	0.00	0.00	0.00
30	Dobanzi	0.00	0.00	0.00
30.01	Dobanzi aferente datoriei publice interne	0.00	0.00	0.00
30.02	Dobanzi aferente datoriei publice externe	0.00	0.00	0.00
30.03	Alte dobanzi	0.00	0.00	0.00
40	Subventii	0.00	0.00	0.00
50	Fonduri de rezerva	0.00	0.00	0.00
50.04	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00
51	Transferuri intre unitatile administratiei publice	0.00	0.00	0.00
51.02	Transferuri de capital	0.00	0.00	0.00
55	Alte transferuri	0.00	0.00	0.00

55.01	Transferuri interne	0.00	0.00	0.00
55.02	Transferuri curente in strainatate (catre organizatii internationale)	0.00	0.00	0.00
55.03	Contributia Romaniei la bugetul UE	0.00	0.00	0.00
57	Asistenta sociala	0.00	0.00	0.00
57.02	Ajutoare sociale	0.00	0.00	0.00
59	Alte cheltuieli	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00
71	Active nefinanciare	0.00	0.00	0.00
71.01	Active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00
71.01.01	Constructii	0.00	0.00	0.00
71.02	Stocuri	0.00	0.00	0.00
72	Active financiare	0.00	0.00	0.00
72.01	Active financiare	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	0.00	0.00	0.00
80	Imprumuturi	0.00	0.00	0.00
81	Rambursari de credite	0.00	0.00	0.00
81.01	Rambursari de credite externe	0.00	0.00	0.00
81.02	Rambursari de credite interne	0.00	0.00	0.00
90	REZERVE, EXCEDENT/DEFICIT	0.00	0.00	0.00

PRESEDINTE,  
Dumitru Buşe